



Office of State Revenue
NSW TREASURY
ISO 9001-Quality Certified

Revenue Earned – 2006-07 and 2007-08

Actual vs Budget

All Revenue Types	Actual 2006/07 (\$m)	Budget 2006/07 (\$m)	Actual 2007/08 (\$m)	Budget 2007/08 (\$m)
Duties	5 952	4 992	5 540	5 269
Payroll tax	6 440	6 198	7 044	6 763
Land tax	2 066	1 795	1 968	1 752
Health insurance levy	120	111	125	123
Parking space levy	52	45	50	51
Insurance protection tax	67	69	68	69
Gaming and racing	1 270	1 278	1 172	1 229
Total taxes, penalties and interest	15 967	14 488	15 967	15 256
State Debt Recovery Office (SDRO) fines	244	211	291	232
Total taxes, fines, penalties and interest	16 211	14 699	16 258	15 488
Tax equivalent revenue	606	548	751	421
Unclaimed money	11	12	3	19
Total revenue earned *	16 829	15 259	17 013	15 929

Gaming and Racing Revenue	Actual 2006/07 (\$m)	Budget 2006/07 (\$m)	Actual 2007/08 (\$m)	Budget 2007/08 (\$m)
Keno	7.7	8.0	7.7	7.9
Totalisator tax	147.0	155.9	141.3	154.2
Fixed odds betting	6.2	4.0	5.9	5.4
Footy TAB	0.7	0.8	0.7	0.8
Club gaming devices	661.1	655.0	609.0	623.0
Hotel gaming devices	446.9	454.0	407.4	438.0
Total gaming and racing revenue	1 269.6	1 277.7	1 172.0	1 229.3

Duties Revenue	Actual 2006/07 (\$m)	Budget 2006/07 (\$m)	Actual 2007/08 (\$m)	Budget 2007/08 (\$m)
Contracts and conveyances	4 167.5	3 250.0	3 941.7	3 695.0
Motor vehicle registrations	553.8	575.0	599.9	582.0
Insurance policies	598.4	609.0	610.3	616.0
Mortgage duty	355.1	348.0	271.9	243.0
Hiring arrangements	73.2	79.0	3.4	6.0
Lease duty	95.5	72.0	41.6	51.0
Share transfer duty	108.6	57.0	70.9	74.0
Other duties	-	2.3	-	2.4
Total duties revenue	5 952.1	4 992.3	5 539.7	5 269.4

* Differences in total due to rounding errors or minor revenue items not included in table.

NOTE: all revenue reported on an accrual basis.